

S.S.C.O.P.E. INCORPORATED

Schedule of expenses
(Unaudited)

Year ended March 31, 2010

	2010	2009
Job Costs		
Salaries – supervision	\$ 39,319	\$ 37,007
Workers' fees	37,344	19,355
Vehicle and transportation	14,555	15,124
Supplies and maintenance	6,165	3,707
Vending stock	12,042	11,400
Storage	2,687	1,199
Equipment purchases, net	770	478
	112,882	88,270
Administration and Supervision		
Salaries and benefits	84,350	67,111
Accounting and legal fees	1,969	2,769
Advertising and promotion	343	472
Bad debts and claim settlements	1,533	176
Bank charges	382	281
Board expenses	2,908	2,632
Office equipment purchases	534	372
Hydro	1,238	992
Insurance	2,270	2,033
License and membership fees	639	527
Office	4,288	2,582
Rent	13,700	13,742
Telephone and internet	4,433	2,949
Staff development	40	469
Worker support program	1,073	810
	119,700	97,917
Total expense before the following	232,582	186,187
Merger study costs	17,946	–
Total expense	\$ 250,528	\$ 186,187

See accompanying notes to financial statements.