

S.S.C.O.P.E. INCORPORATED

Schedule of expenses
(Unaudited)

Year ended March 31, 2009

	2009	2008
Job Costs		
Salaries – supervision	\$ 37,007	\$ 34,844
Workers' fees	19,355	17,430
Vehicle and transportation	15,124	14,837
Supplies and maintenance	3,707	1,975
Vending stock	11,400	8,485
Storage	1,199	370
Equipment purchases, net	478	1,277
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	88,270	79,218
Administration and Supervision		
Salaries and benefits	67,111	36,671
Accounting and legal fees	2,769	1,642
Advertising and promotion	472	285
Bad debts	176	239
Bank charges	281	104
Board expenses	2,632	2,248
Office equipment purchases	372	26
Hydro	992	925
Insurance	2,033	2,022
License and membership fees	527	679
Office	2,582	1,781
Rent	13,742	14,148
Telephone and internet	2,949	2,671
Staff development	469	500
Worker support program	810	886
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	97,917	64,827
Total expense before the following	<hr/>	<hr/>
	186,187	144,045
Purchase of trucks	–	61,511
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Total expense	\$ 186,187	\$ 205,556

See accompanying notes to financial statements.